

**Proposed "Packet" Amendments to SB196**

| Amend. Name | Description  | General Funds | Federal Funds | Other Funds | Total       | FTE |
|-------------|--|---------------|---------------|-------------|-------------|-----|
| aa          | Reduce general fund personal services and operating expenses and put the proceeds into a General Contingency Fund within each department. The money in the General Contingency Funds shall be distributed in accordance with Chapter 4-8A. (\$20,616,073 reduced budget appropriation and \$20,616,073 increased contingency appropriation.) |               |               |             |             | 0   |
| ab          | Transfer \$275,000 from the Dept of Game Fish & Parks fund to the General Fund. (back of G'bill)   |               |               |             |             |     |
| ac          | Reduce the State Fair budget   | (100,000)     |               |             | (100,000)   |     |
| ad          | Remove the proposed increase within Parole Board for wireless applications.  | (11,556)      |               |             | (11,556)    |     |
| ae          | Remove proposed increase within Parole Services for grants to counties for the cost of detaining parolees who are in violation of a condition of their parole agreement.   | (33,829)      |               |             | (33,829)    |     |
| af          | Remove proposed increase within Juvenile Community Corrections for additional foster care beds and the change of type of beds.   | (97,794)      |               |             | (97,794)    |     |
| ag          | Remove the proposed increase within Juvenile Community Corrections for the three additional beds at West Farm.   | (120,250)     |               |             | (120,250)   |     |
| ah          | Remove the proposed increase at STAR Academy for the 3% increase in the Black Hills Special Services contract.   | (11,121)      |               |             | (11,121)    |     |
| ai          | DOH/DOC remove the proposed increase for correctional health.  | (176,327)     |               | (176,327)   | (352,654)   |     |
| aj          | Remove the proposed increase within Juvenile Community Corrections for the 2 licensed foster care beds and inflation for 40 youth.   | (25,857)      |               |             | (25,857)    |     |
| ak          | Reduce general fund personal services and operating expenses across-the-board by 2% excluding K-12 & Medicaid.   | (9,244,786)   |               |             | (9,244,786) |     |
| bb          | Provide Funding and expenditure authority to the SD Science & Technology Authority and transfer the funds from the Property Tax Reduction Fund.  |               |               | 5,400,000   | 5,400,000   |     |
| bc          | Provide salary increases of \$305 annually to all full-time permanent employees with annual salaries of less than or equal to \$40,000 and a prorated portion to all part-time employees. Eliminate longevity pay to fund the majority of the increase. Net effect:  | (8,658)       | 129,230       | (107,927)   | 12,645      |     |
| bd          | Decrease travel budgets by 3.8%.   | (278,625)     | (411,351)     | (733,616)   | (1,423,591) |     |

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| bf          | Eliminate UJS - Northern Hills Drug Court   | (237,557)     |               |             | (237,557)   | (3.0)   |
| bg          | UJS-decrease capital outlay for new and replacement equipment in Meade County.  | (145,815)     |               |             | (145,815)   |         |
| bh          | SD Public Broadcasting - cut general funds  | (225,000)     |               |             | (225,000)   |         |
| bi          | Tourism & State Development-decrease general fund budget.   | (1,000,000)   |               |             | (1,000,000) |         |
| bj          | Reduce travel, capital, supplies & personal services.   | (4,951,111)   |               |             | (4,951,111) |         |
| mc          | Adjust general fund travel budgets to the lower of FY09 actual expenditure amount or the FY11 recommended amount.       | (780,621)     |               |             | (780,621)   |         |
| md          | Decrease the Governor's contingency fund from \$100,000 to \$25,000 in general funds.                                   | (75,000)      |               |             | (75,000)    |         |
| me          | Eliminate the Governor's contingency fund.  | (100,000)     |               |             | (100,000)   |         |
| mf          | Eliminate FTEs from the Board of Regent's budget due to a change in FTE calculation practices per HB1052.               | (200,000)     |               |             | (200,000)   | (750.3) |
| mg          | Cut \$200,000 from SD Public Broadcasting.  |               |               |             |             |         |
| mh          | Increase the per student allocation by 1.2%. (assumes compliance with Cutler/Gabriel)                                   | 18,512,019    |               |             | 18,512,019  |         |
| mi          | Increase the per student allocation by 1.2%. (assumes no compliance with Cutler/Gabriel)                                | 10,882,049    |               |             | 10,882,049  |         |
| mk          | Dept of Education-Technology in Schools-decrease funding for the DDN portion of the K-12 Technology in Schools program. | (300,000)     |               |             | (300,000)   |         |
| ml          | BOR-reduce funding for the Electronic University Consortium.  | (265,000)     |               |             | (265,000)   |         |
| mm          | BOR-SD School for the Deaf-reduce personal services budget to reflect school restructuring                              | (660,000)     |               |             | (660,000)   |         |
| mn          | Dept of Education-eliminate all state funding for the Education Service Agencies (ESAs)                                 | (500,000)     |               |             | (500,000)   |         |
| mo          | BOR-decrease general fund appropriation for the Cooperative Extension Service.  | (400,000)     |               |             | (400,000)   |         |
| mp          | BOR-decrease general fund appropriation for the Ag Experiment Station.  | (500,000)     |               |             | (500,000)   |         |
| mq          | BOR-eliminate funding for Tech Fellows Program.   | (770,000)     |               |             | (770,000)   |         |
| ms          | Dept of Education - Supplemental distribution for state aid   | 5,000,000     |               |             | 5,000,000   |         |

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| mt          | Reduce general fund personal service budget to a level that equals the lesser of either the FY11 recommended budget or a combination of FY08 actual personal services + salary policy increases since that budget. | (5,280,748)   |               |             | (5,280,748) |        |
| mu          | Eliminate funding for the membership dues to the Midwest Higher Education Consortium (MHEC) and the Western Interstate Commission for Higher Education (WICHE).  | (200,000)     |               |             | (200,000)   |        |
| mv          | BOR-Eliminate proposed general fund increase for the new Physics PhD program.  | (970,000)     |               |             | (970,000)   | (17.0) |
| mw          | Provide a 1.2% cost-of-living increase to all state employees  | 3,694,699     | 1,803,601     | 3,763,808   | 9,262,108   |        |
| mx          | Adjust the FY11 general fund supplies and materials budgets to the lower of the FY09 actual expenditure amount or the FY11 recommended amount.   | (819,552)     |               |             | (819,552)   |        |
| my          | Reduce SD Opportunity Scholarship  | (2,000,000)   |               |             | (2,000,000) |        |
| mz          | Adjust general fund capital outlay budgets to the lower of 5-yr average or the FY11 rec budget.  | (95,808)      |               |             | (95,808)    |        |
| maa         | Adjust general fund travel budgets to the lower of the 5-yr average or the FY11 rec budget.  | (777,901)     |               |             | (777,901)   |        |
| mab         | Eliminate 50% of the 5-yr, or 3-yr average excess personal services amounts from those agencies that had excess in FY09. School for the Deaf excluded.   | (2,155,376)   |               |             | (2,155,376) |        |
| ua          | DSS-Reinstate the Volunteers of America funding for court ordered supervision.   |               |               | 660,000     | 660,000     |        |
| ub          | Increase provider inflation by 1.2%.   | 5,829,324     | 9,466,794     | 17,393      | 15,313,511  |        |
| uc          | Eliminate Intensive Meth Treatment (IMT) Program.  | (1,622,393)   |               | (54,092)    | (1,676,485) | (16.0) |
| ud          | Allocate additional funding on a nonrecurring basis to providers.  | 6,500,000     | 10,555,475    | 19,393      | 17,074,868  |        |
| ue          | Transfer \$1,000,000 from BOA-federal funds company 2034 to the General Fund. (back of G'bill)   |               |               |             |             |        |
| uf          | Transfer \$2,750,000 from Human Services-federal funds company 2003 to the General Fund. (back of G'bill)  |               |               |             |             |        |
| ug          | Transfer \$1,400,000 from the Prescription drug plan fund to the General Fund. (back of G'bill)  |               |               |             |             |        |
| uh          | DHS-CSPs - adjust estimated consumer expansion closer to actual.   | (150,000)     | (279,676)     |             | (429,676)   |        |
| ui          | DHS-HSC - eliminate requested increase for food.   | (92,147)      | (22,998)      |             | (115,145)   |        |
| uj          | DHS-Mental Health-remove requested increase for outpatient services.   | (285,224)     | (142,572)     |             | (427,796)   |        |

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| uk          | DHS-Rehab Services-remove requested increase for COLA and serving additional consumers.                | (78,470)      | (289,934)     |             | (368,404)   |       |
| ul          | DHS-Rehab Services-remove requested increase for attendant care services.                              | (36,777)      | (68,570)      |             | (105,347)   |       |
| um          | Reduce tobacco prevention and transfer from the tobacco prevention & reduction trust fund.             |               |               | (2,300,000) | (2,300,000) |       |
| un          | Reduce tobacco prevention and transfer from the tobacco prevention & reduction trust fund.             |               |               | (1,500,000) | (1,500,000) |       |
| uo          | Reduce tobacco prevention and transfer from the tobacco prevention & reduction trust fund.             |               |               | (1,000,000) | (1,000,000) |       |
| up          | DSS-Reduced general funds due to lower federal billings for the medicaid "clawback".                   | (6,500,000)   |               |             | (6,500,000) |       |
| uq          | DSS-Expand medicaid eligibility for pregnant women.  | 1,350,000     | 2,517,086     |             | 3,867,086   |       |
| va          | Legislative Audit-Add resources to support federal requirements pertaining to the single audit report. | 93,616        |               |             | 93,616      | 2.0   |
| vc          | LRC-reduce general fund appropriation for legislative travel.  | (150,000)     |               |             | (150,000)   |       |
| Totals *    |  | 10,088,404    | 23,257,085    | 3,328,632   | 37,644,122  | (784) |

\*Does not include any potential amendments from BFM.